

**KPWCA Budget**  
**October 2022 - September 2023**

Income	
Annual Member Dues	23,000
Herald Classified Ads	800
Herald Display Ads	3,200
Investment Income	100
KPW Directory Ads-print odd FYs	400
<b>Total Income</b>	<b>27,500</b>
Expense	
Admin & Misc Activities	
BDC of Community Assoc Dues	100
Insurance-D&O/General Liability	4,600
Other Misc Expenses	250
PayPal Fees	200
State Corporate Registration	25
Tax Prep & Filing Fees	100
Volunteer Appreciation Dinner	350
Total Admin & Misc Activities	5,625
Common Grounds Maint. Committee	
Area Maintenance Contract	3,000
Beautification & Gardening Grp	175
Message Board Maintenance	100
Utilities	160
Total Common Grounds Maint. Committee	3,435
Herald Newsletter Committee	
Herald Administrative Expense	100
Herald Delivery	1,400
Herald Printing	7,100
Total Herald Newsletter Committee	8,600
Membership Committee	
Admin Expenses	240
Block Capt Appreciat'n-100 blks	300
Directory Printing-odd Fys	2,000 *
Welcome Package/Marketing	100
Total Membership Committee	2,640
Standing Committees	
Halloween Fall Festival Committ	4,000
Parks and Lake Committee	-
Scholarship Committee	3,050
Spring Egg Hunt Committee	-
Web and Social Media Committee	920
Total Standing Committees	7,970
Support for Special Activities	
Spring/Fall Dumpster Day	1,700
Decorating Contests	150
Total Support for Special Activities	1,850
Support for Youth Groups	
Robinson Grad Party	250
Scout Packs and Troop	600
Total Support for Youth Groups	850
<b>Total Expense</b>	<b>30,970</b>

\*\$2,000 was set aside in FY 2022 to cover the other half of the directory cost.