## KPWCA Budget
### October 2022 - September 2023

### Income
- **Annual Member Dues**: 23,000
- **Herald Classified Ads**: 800
- **Herald Display Ads**: 3,200
- **Investment Income**: 100
- **KPW Directory Ads-print odd FYs**: 400

**Total Income**: 27,500

### Expense

#### Admin & Misc Activities
- **BDC of Community Assoc Dues**: 100
- **Insurance-D&O/General Liability**: 4,600
- **Other Misc Expenses**: 250
- **PayPal Fees**: 200
- **State Corporate Registration**: 25
- **Tax Prep & Filing Fees**: 100
- **Volunteer Appreciation Dinner**: 350

**Total Admin & Misc Activities**: 5,625

#### Common Grounds Maint. Committee
- **Area Maintenance Contract**: 3,000
- **Beautification & Gardening Grp**: 175
- **Message Board Maintenance**: 100
- **Utilities**: 160

**Total Common Grounds Maint. Committee**: 3,435

#### Herald Newsletter Committee
- **Herald Administrative Expense**: 100
- **Herald Delivery**: 1,400
- **Herald Printing**: 7,100

**Total Herald Newsletter Committee**: 8,600

#### Membership Committee
- **Admin Expenses**: 240
- **Block Capt Appreciat’n-100 blks**: 300
- **Directory Printing-odd Fys**: 2,000 *
- **Welcome Package/Marketing**: 100

**Total Membership Committee**: 2,640

#### Standing Committees
- **Halloween Fall Festival Committ**: 4,000
- **Parks and Lake Committee**: -
- **Scholarship Committee**: 3,050
- **Spring Egg Hunt Committee**: -
- **Web and Social Media Committee**: 920

**Total Standing Committees**: 7,970

#### Support for Special Activities
- **Spring/Fall Dumpster Day**: 1,700
- **Decorating Contests**: 150

**Total Support for Special Activities**: 1,850

#### Support for Youth Groups
- **Robinson Grad Party**: 250
- **Scout Packs and Troop**: 600

**Total Support for Youth Groups**: 850

**Total Expense**: 30,970

* $2,000 was set aside in FY 2022 to cover the other half of the directory cost.