

Kings Park West Civic Association  
Members Appreciation Dinner Meeting  
10 May 2022  
Laurel Ridge Elementary School Cafeteria

**Members Present:** Mike Stonkey/Vice President, Karen Emmons/Treasurer, Jonathan Reiser/Member at Large, Donna Thomas/Member at Large, Kaycie Blaylock/Member at Large, Karen Cosgrove/Secretary.

**Others Present:** Supervisor James Walkinshaw/Braddock District Supervisor, Nick Schumaker/Membership, and Seven KPWCA members

**Dinner Served:** The board served Jason's deli boxed meals to the attendees at 6p, and then commenced the slide presentation and discussion at 645p.

**President's Welcome:** Mike welcomed everyone on behalf of Sarah who was unable to attend. He encouraged the volunteers to bring a friend, talk to their neighbors, and participate in any of our neighborhood activities.

Gathering together again - Mike stated that we look forward to more in-person activities, and that we had a successful Eggstravaganza and Halloween festival. He also thanked the Mary and Kathy team for their support at the Eggstravaganza.

Natural resources - The KPW volunteer efforts have helped keep the neighborhood clean. The Road Raiders, and cleanups have helped keep our natural resources. Donna mentioned that we are looking at removing the invasive Bradford pears, but we are working on cost estimates.

Scouts - Mike stated that KPWCA sponsors 2 packs and 1 troop. There are numerous boy and girl scout activities taking place, including the Scouts delivering the Herald. We also have the most recent "Take a plant, leaf a plant" Scout project, that is targeted at plants native to the area.

Communications - We have a new website, and we are updating the sign boards often. Speaking of our three neighborhood pools, we have a sign up form when you become a member, that everyone can contribute to the upkeep of the facilities.

Dumpster Day - our next one is on 14 May at the Lakeview Pool. We have this event twice a year, and the Mary and Kathy team help us organize the event.

KPWCA also helps sponsor the Braddock Nights, the Robinson graduation party, scholarships, and the Burke volunteer fire department.

Membership - Nick thanked all the block captains, and stated that we have 838 families in the association, with over \$17K in donations.

Treasurer - Karen Emmons showed everyone the association expenditures, and stated that donations are very close to our membership participation which is excellent. The budget will be published in the fall.

Mike thanked everyone for attending, and encouraged everyone to continue volunteering in the community. He then turned it over to Supervisor Walkinshaw.

**Supervisor comments:** Supervisor Walkinshaw thanked everyone for their efforts in making KPW a better place. He stated that he recently met with the historian and they are working on a project to catalog the small cemeteries in the county.

He thanked the board for supporting the Braddock nights - the next event is on 8 July at 7:30p. Arts in the Park commences on 18 Jun at 10am. There will also be the 1st annual Braddock Bark Festival on 12 Jun from 12 - 4p at Lake Accotink. This festival will include various activities including animal adoptions.

The FY23 budget (budget runs from 1 Jul - 30 Jun) was approved, with 52% going to the schools, and 48% to everything else. Home values have skyrocketed, and homes are being assessed by their market value. Supervisor Walkinshaw stated that there will be a 3 cent reduction per \$100 in assessed value, which will lessen the annual tax increase. In regards to car tax, the assessed ratio will be reset to 85%, which should decrease car tax bills.

The Supervisor mentioned that the district went from low to medium transmission rates, and there are upcoming vaccine clinics. He also discussed the bamboo issue in the area. There is a need for homeowners to control the bamboo on their property. If the bamboo spreads beyond their property, the owners will be subject to a daily fine. This was the best way that the county could help control this issue.

Supervisor Walkinshaw then opened it up to questions. Several participants mentioned traffic concerns. The new DMV building was discussed, and the Supervisor reiterated that he didn't have control over the location and that the DMV didn't notify the community ahead of time. The Supervisor did state that community meetings are mandatory in the future. Pedestrian safety was discussed, and the Supervisor stated that the county is looking at retrofitting roads. In VA, the local government does not own or control the roads - VDOT does. In Fairfax we need to use local funds for pedestrian and bike safety improvements. There is \$100M programmed for future projects. The Supervisor is also advocating to lower the speed limits in neighborhoods. He also addressed the question of how the traffic concerns are prioritized, and stated that the

transportation team is looking at the pedestrian and bicycle crashes at the intersections as one of the considerations.

He also mentioned the Erickson project, which will be a continuing care facility with 1100 senior living spaces. The sales trailer is almost operational, and the facility will be completed in 3 phases. Greenspring is currently managing the sales calls. An 8ft wide shared path will be set back from Braddock, so that it is safer for pedestrians in that area. There will also be a 5 acre recreational area built to accommodate people of varying disabilities. The cleared tree areas will be replanted along Braddock, with the appropriate stormwater drainage installed.

Finally, the Supervisor mentioned the Braddock/123 intersection. Shirley Gate road will be extended to the Parkway in the next couple of years, which will take 13K cars per day off of Braddock road. Supervisor Walkinshaw thanked everyone for the opportunity to attend, and for their volunteer efforts.

**Adjournment:** The discussions ended at 8:10p, and the board thanked everyone for attending.

# Kings Park West Civic Association

## FY22 Budget Report

October 01, 2021 through March 31, 2022

	Oct '21 - Mar 22	Budget
<b>Income</b>		
Annual Member Dues	20,645.00	21,100.00
Donations	17,224.00	0.00
Herald Classified Ads	640.00	700.00
Herald Display Ads	2,197.00	8,000.00
Herald Subscriptions	0.00	10.00
Investment Income	4.64	200.00
KPW Directory Ads-print odd FYs	0.00	0.00
Other Income	0.00	0.00
Savings/Optional Donations	0.00	0.00
<b>Total Income</b>	<b>40,710.64</b>	<b>30,010.00</b>
<b>Gross Profit</b>	<b>40,710.64</b>	<b>30,010.00</b>
<b>Expense</b>		
<b>Admin &amp; Misc Activities</b>		
Bank Charge	0.00	50.00
BDC of Community Assoc Dues	0.00	100.00
Insurance-D&O/General Liability	4,371.00	4,100.00
Other Misc Expenses	227.60	225.00
PayPal Fees	188.85	275.00
State Corporate Registration	25.00	25.00
Tax Prep & Filing Fees	0.00	100.00
Volunteer Appreciation Dinner	0.00	350.00
Admin & Misc Activities - Other	0.00	0.00
<b>Total Admin &amp; Misc Activities</b>	<b>4,812.45</b>	<b>5,225.00</b>
<b>Common Grounds Maint. Committee</b>		
Area Maintenance Contract	1,271.00	1,000.00
Beautification & Gardening Grp	161.99	150.00
Message Board Maintenance	0.00	100.00
Utilities	77.72	160.00
<b>Total Common Grounds Maint. Committee</b>	<b>1,510.71</b>	<b>1,410.00</b>
<b>Herald Newsletter Committee</b>		
Herald Administrative Expense	0.00	100.00
Herald Delivery-\$350/issue	700.00	2,800.00
Herald Printing-8 issues	6,841.85	9,500.00
<b>Total Herald Newsletter Committee</b>	<b>7,541.85</b>	<b>12,400.00</b>
<b>Membership Committee</b>		
Admin Expenses	0.00	240.00
Block Capt Appreciat'n	144.75	300.00
Directory Printing-odd FYs, \$3K	0.00	0.00
Welcome Package/Marketing	0.00	100.00
<b>Total Membership Committee</b>	<b>144.75</b>	<b>640.00</b>
<b>Standing Committees</b>		
Halloween Fall Festival Committ	4,645.24	3,000.00
Parks and Lake Committee	4,405.78	200.00
Scholarship Committee	0.00	3,050.00
Spring Egg Hunt Committee	0.00	360.00
Web and Social Media Committee	460.78	800.00
<b>Total Standing Committees</b>	<b>9,511.80</b>	<b>7,410.00</b>
<b>Support for Special Activities</b>		
Spring/Fall Dumpster Day	850.00	1,700.00
Winter Holiday Decortng Contest	0.00	75.00
Yard of the Month	0.00	100.00
<b>Total Support for Special Activities</b>	<b>850.00</b>	<b>1,875.00</b>

# Kings Park West Civic Association

## FY22 Budget Report

October 01, 2021 through March 31, 2022

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04/13/22

	<u>Oct '21 - Mar 22</u>	<u>Budget</u>
Support for Youth Groups		
Robinson Grad Party	250.00	250.00
Scout Packs and Troop	0.00	800.00
<b>Total Support for Youth Groups</b>	<u>250.00</u>	<u>1,050.00</u>
<b>Total Expense</b>	<u>24,621.56</u>	<u>30,010.00</u>
<b>Net Income</b>	<u><b>16,089.08</b></u>	<u><b>0.00</b></u>

**Kings Park West Civic Association**  
**Change in Restricted Equity Accts from Previous Year**  
**FY 22 compared to FY 21**  
**As of March 31, 2022**

	Escrow Acct As of 30-Sep-21	Donations in FY 22	Spent in FY22	Overflow from Prev Halloween Cancellations	Escrow Acct As of 31-Mar-22
Braddock Nights Acct	35.00	405.00	-	-	440.00
Common Grounds Maintenance Acct	5,410.29	1,701.00	-	-	7,111.29
Fairfax Family Cemetery Acct	300.00	-	-	-	300.00
Fall Festival Police Acct	327.76	-	-	-	327.76
Halloween Fall Festival Acct	964.50	401.00	(1,645.24)	4,862.56	4,582.82
Herald Newsletter Acct	5,661.93	1,117.00	-	-	6,778.93
Parks and Lake Acct	12,843.58	2,119.00	(2,426.00)	-	12,536.58
Pools in Community Acct	-	514.00	-	-	514.00
Robinson Graduation Party Acct	10.00	883.00	(893.00)	-	-
Scholarship Acct	145.00	1,321.00	-	-	1,466.00
Scout Packs and Troop Acct	850.00	574.00	-	-	1,424.00
Spring Egg Hunt Acct	1,400.30	339.00	-	-	1,739.30
Unrestricted Community Use Acct	-	3,681.00	-	-	3,681.00
Volunteer Fire/Rescue Acct	80.00	4,169.00	-	-	4,249.00
<b>TOTAL IN EQUITY ACCOUNTS</b>	<b>28,028.36</b>	<b>17,224.00</b>	<b>(4,964.24)</b>	<b>4,862.56</b>	<b>45,150.68</b>

